

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State: 93			
% of Funds Committed	100.00 %	96.62 %	1	97.21 %	100	100	
% of Funds Disbursed	91.59 %	89.62 %	35	90.53 %	46	48	
Leveraging Ratio for Rental Activities	3.44	5.82	51	4.97	42	38	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	81.70 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	73.89 %	73.78 %	41	73.71 %	42	43	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	99.55 %	82.03 %	8	81.48 %	89	93	
% of 0-30% AMI Renters to All Renters***	89.29 %	41.00 %	3	45.54 %	96	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.50 %	1	96.14 %	100	100	
Overall Ranking:			In State:	3 / 93	Nationally:	96	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$23,542	\$37,964		\$28,248	224 Units	63.80 %	
Homebuyer Unit	\$12,290	\$21,889		\$15,487	79 Units	22.50 %	
Homeowner-Rehab Unit	\$5,902	\$27,610		\$0	38 Units	10.80 %	
TBRA Unit	\$6,650	\$2,651		\$3,211	10 Units	2.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Santa Cruz CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$94,339	\$233,334	\$5,507
State:*	\$143,646	\$117,519	\$29,047
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.8 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.15

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	91.5	31.6	100.0	0.0	Single/Non-Elderly:	71.0	21.5	100.0	0.0
Black/African American:	1.3	10.1	0.0	0.0	Elderly:	18.8	5.1	0.0	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	1.3	22.8	0.0	0.0
American Indian/Alaska Native:	0.4	0.0	0.0	0.0	Related/Two Parent:	0.0	50.6	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	8.9	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	1.3	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	5.4	58.2	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	93.3	17.7	100.0	0.0	Section 8:	55.4	1.3 [#]		
2 Persons:	5.4	15.2	0.0	0.0	HOME TBRA:	0.0			
3 Persons:	1.3	16.5	0.0	0.0	Other:	26.3			
4 Persons:	0.0	24.1	0.0	0.0	No Assistance:	18.3			
5 Persons:	0.0	13.9	0.0	0.0					
6 Persons:	0.0	8.9	0.0	0.0					
7 Persons:	0.0	2.5	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			8	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Santa Cruz State: CA Group Rank: 96
 (Percentile)
 State Rank: 3 / 93 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	73.89	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	99.55	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.98	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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